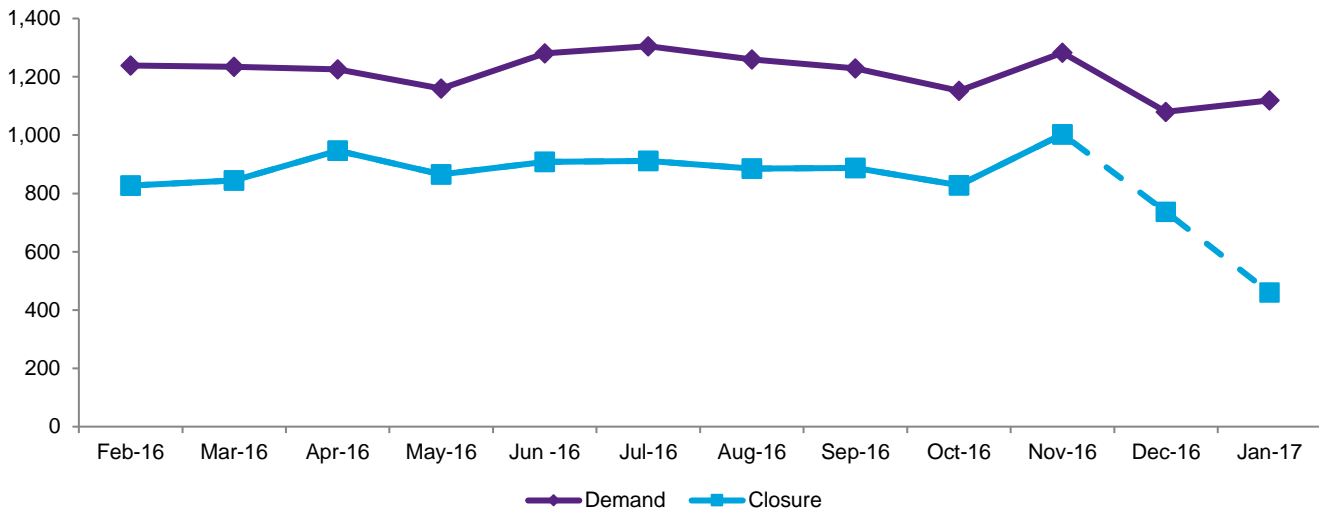


Cafcass Performance Update – Appendix 2

Public Law – Care Workload Flow

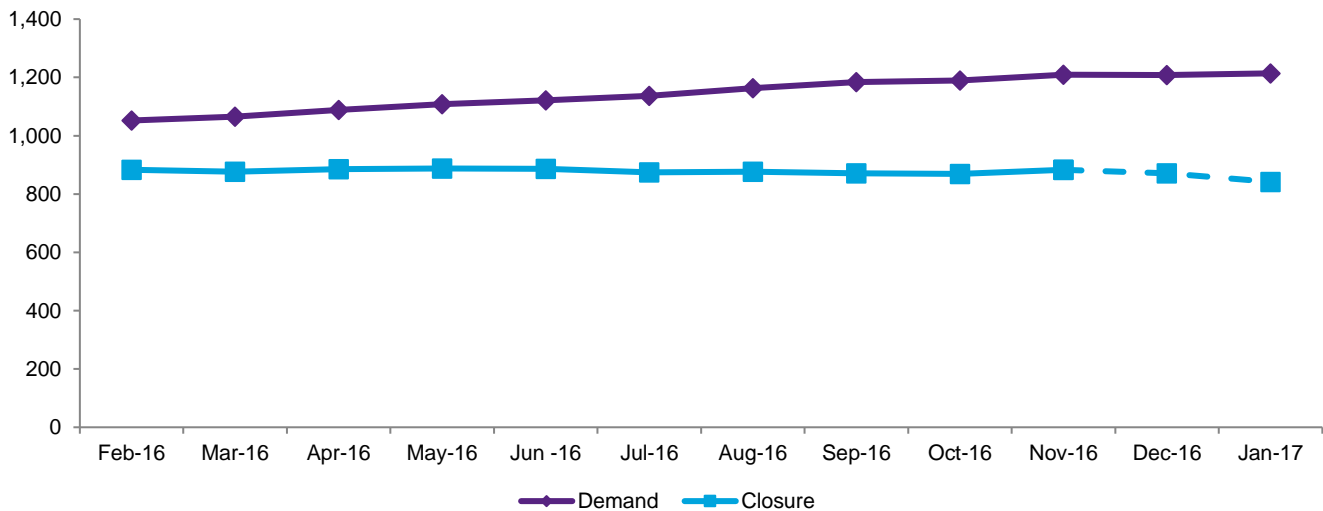
Care Application Demand vs Care Application Closures



	Feb-16	Mar-16	Apr-16	May-16	Jun -16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
Demand	1,239	1,234	1,226	1,160	1,281	1,305	1,260	1,229	1,152	1,283	1,080	1,119
Closure	827	845	947	865	908	911	885	887	828	1,003	737	460

NB. Care closures in the most recent two months are not all concluded due to closure procedures and awaiting court orders – illustrated by the dotted line on the graph

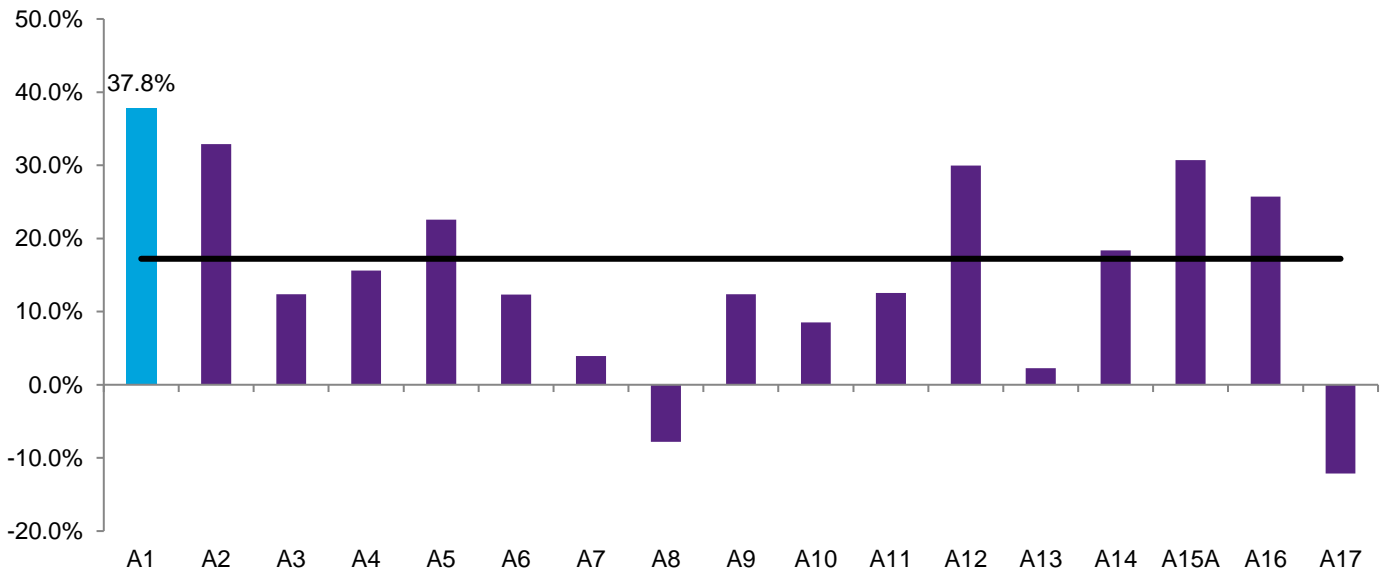
Care Application Demand vs Care Application Closures (Rolling Year)



	Feb-16	Mar-16	Apr-16	May-16	Jun -16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
Demand	1,052	1,066	1,088	1,108	1,122	1,137	1,164	1,184	1,189	1,210	1,208	1,214
Closure	883	876	885	888	886	875	877	871	869	883	871	842

The above graph displays rolling year averages for care application demand and closures, as a supplement to the individual month figures. The rolling year average evens out the seasonal variations and helps to highlight longer term trends.

Public Law Care Demand Growth YTD

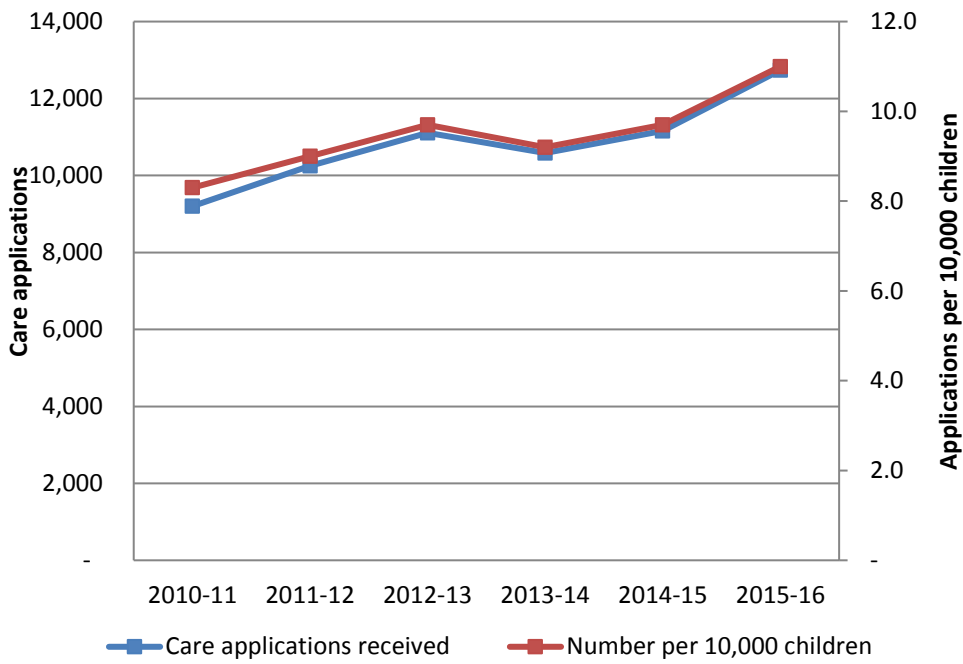


Care Application Demand and Rates per 10,000 Children

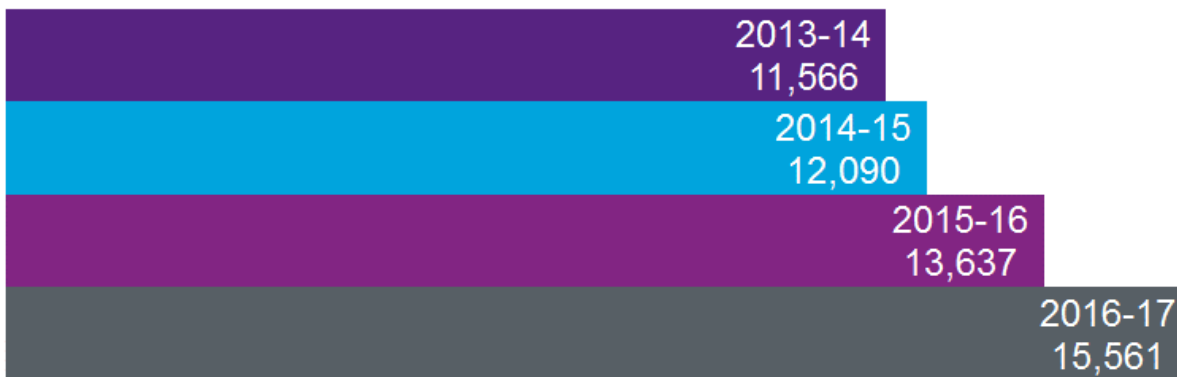
Cafcass service area	2010-11		2011-12		2012-13		2013-14		2014-15		2015-16	
	Care applications received	Number per 10,000 children	Care applications received	Number per 10,000 children	Care applications received	Number per 10,000 children	Care applications received	Number per 10,000 children	Care applications received	Number per 10,000 children	Care applications received	Number per 10,000 children
A1	434	11.6	505	13.4	500	13.3	473	12.7	510	13.7	674	18.1
A2	458	11.4	513	12.8	517	13.0	376	9.4	458	11.5	534	13.4
A3	657	11.4	686	11.4	752	12.4	706	11.6	720	11.8	717	11.6
A4	482	12.3	513	12.8	476	11.8	401	10.0	412	10.2	524	13.0
A5	476	9.7	578	11.5	538	10.6	505	9.9	509	10.0	522	10.2
A6	310	6.7	300	6.3	389	8.2	382	8.0	421	8.8	482	10.1
A7	478	6.2	476	6.0	634	8.0	592	7.4	601	7.4	835	10.3
A8	441	8.3	535	10.1	598	11.2	574	10.7	645	12.0	757	14.0
A9	736	9.2	806	10.0	923	11.5	1,036	12.9	1,141	14.2	1,278	15.9
A10	341	7.3	380	8.0	451	9.5	480	10.1	474	10.0	452	9.6
A11	738	8.3	826	9.1	892	9.8	901	9.8	917	10.0	1,052	11.4
A12	510	9.3	561	9.7	669	11.4	625	10.6	573	9.7	599	10.1
A13	238	6.1	337	8.4	396	9.8	387	9.5	457	11.1	535	12.9
A14	904	6.9	972	7.3	988	7.4	943	7.0	1,027	7.6	1,214	8.9
A15	1,267	7.5	1,471	8.1	1,689	9.1	1,550	8.3	1,550	8.1	1,702	8.8
A16	424	7.5	417	7.4	357	6.3	332	5.8	339	5.9	456	7.8
A17	309	8.3	377	9.8	338	8.8	321	8.3	334	8.6	400	10.2
Total	9,203	8.3	10,253	9.0	11,107	9.7	10,584	9.2	11,088	9.6	12,733	11.0

Notes:

- Figures in the above table and graph are provided from the Cafcass national case management systems (CMS and ECMS) as well as the ONS. The units of measurement are A) care applications upon receipt from the court and entry into the database by Cafcass and B) the child population (0-17) as estimated by ONS based on 2012 population projection.
- The calculated figures are multiplied by 10,000 to obtain tangible units and therefore represent the applications per 10,000 child population.
- Child population figures are provided by Local Authority and have been repackaged geographically into Cafcass service area.
- ECMS is a live system, continually updated and is subject to change when further updates are made. Data from CMS is a static snapshot on the day it ceased to be a live database, 11th July.



Total Public Law Case Demand YTD



Year to date 2016/17, 15,561 Public cases have been received, this is an increase of 14.1% (1,924 cases) on the same period last year.