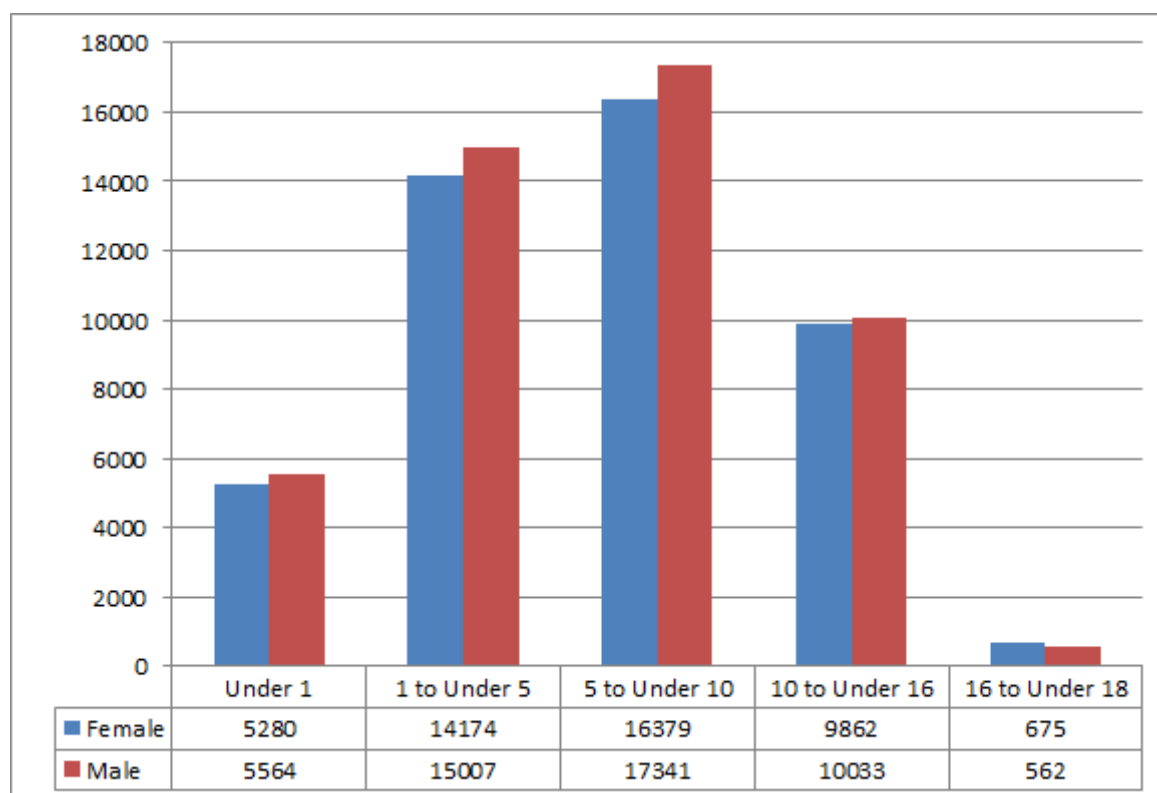


Caucass Performance Update – Appendix (Other)

Duration / Demand – Service Area Change

SA	Demand (15/16)	Public law s31 application duration			Demand (15/16)	Private law case duration		
		Q2 2014-15	Q2 2015-16	Movement		(Apr-Dec 2014)	(Apr-Dec 2015)	Movement
A1	8.90%	31	36	↑	25.20%	29	23	↓
A2	6.80%	24	25	↑	9.40%	25	20	↓
A3	0.80%	30	29	↓	-2.40%	23	21	↓
A4	10.70%	28	25	↓	30.30%	20	16	↓
A5	11.10%	29	29	↔	5.50%	33	24	↓
A6	4.90%	27	29	↑	7.20%	22	17	↓
A7	2.00%	28	31	↑	41.00%	25	22	↓
A8	9.90%	29	26	↓	17.80%	23	20	↓
A9	4.40%	31	27	↓	1.30%	26	21	↓
A10	3.30%	26	29	↑	-4.80%	27	20	↓
A11	13.10%	26	26	↔	11.20%	27	21	↓
A12	12.20%	38	37	↓	7.00%	29	22	↓
A13	16.00%	34	27	↓	26.10%	33	26	↓
A14	10.50%	27	26	↓	11.00%	28	23	↓
A15A	N/A	37	31	↓	4.40%	N/A	N/A	N/A
A15B	11.70%	N/A	N/A	N/A	n/A	33	27	↓
A16	7.10%	31	26	↓	31.10%	30	30	↓
A17	15.80%	32	26	↓	30.50%	30	25	↓
National	11.30%	30	29	↓	12.20%	28	22	↓

Age Profile of Children in Cases 2015/16 (Year to Date April – December 2015)



Between April and December 2015-16, we worked with 95,035 children and young people across England. Of these, 61,309 children were referred to us in new cases. The remainder 33,726 were children whose cases were referred to us prior to the reporting

period and on whose cases we continued to work during part, or occasionally all, of year, and those whose cases were closed during the year.

Of the children referred to us in new cases where the Gender and Date of Birth were known, 31,355 were male (51%); and 29,841 were female (49%). As the graph above shows the majority of the children we work with are aged 10 years and under. This profile remains very consistent with previous years in terms of age difference and gender split.

It is forecast that the number of children will rise by in the region of 11% this financial year in line with projected demand increases.