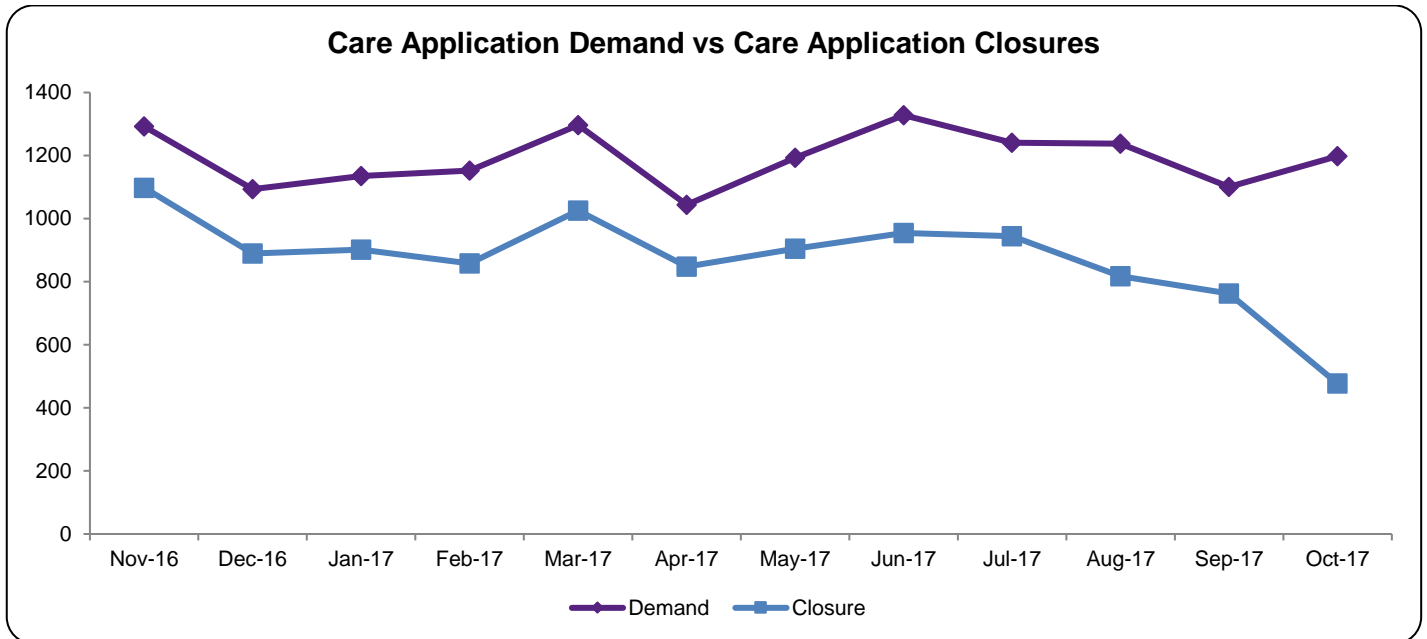


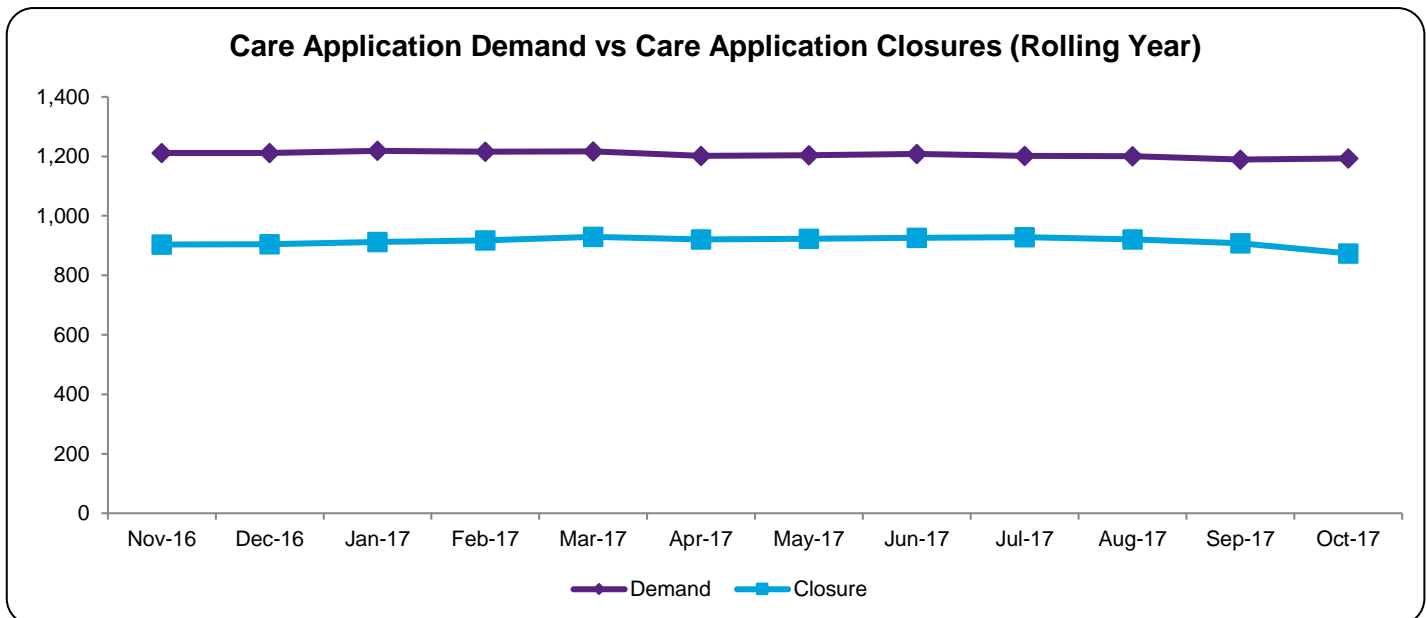
Cafcass Performance Update – Appendix 2

Public Law – Care Workload Flow



	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
Demand	1,293	1,094	1,135	1,152	1,297	1,044	1,193	1,328	1,241	1,238	1,101	1,198
Closure	1,098	890	902	858	1,026	848	905	954	944	817	763	477

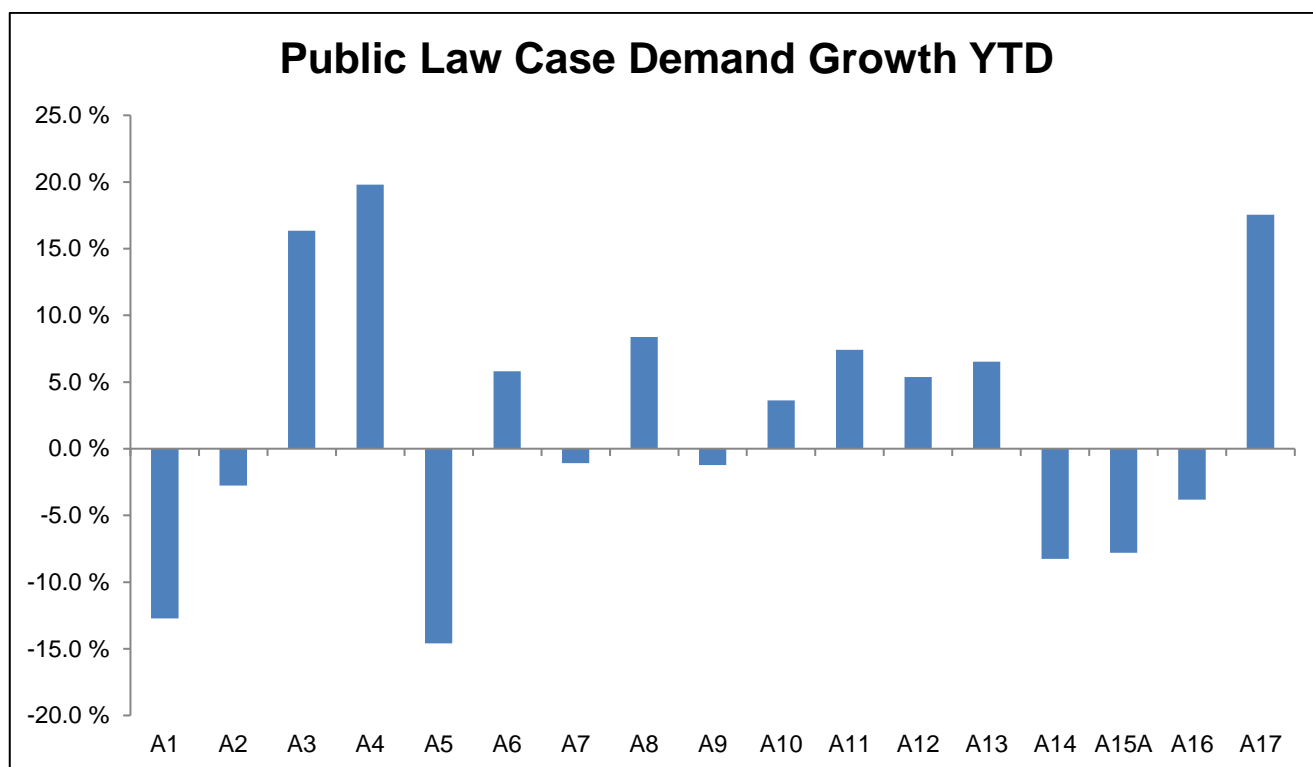
NB. Care closures in the most recent two months are not all concluded due to closure procedures and awaiting court orders – illustrated by the dotted line on the graph



	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
Demand	1,212	1,211	1,219	1,215	1,216	1,201	1,204	1,208	1,202	1,200	1,189	1,193
Closure	904	904	912	918	929	920	923	926	928	921	908	874

The above graph displays rolling year averages for care application demand and closures, as a supplement to the individual month figures. The rolling year average evens out the seasonal variations and helps to highlight longer term trends.

Demand increase/decrease during YTD 2017-18 (April to Oct 2017)

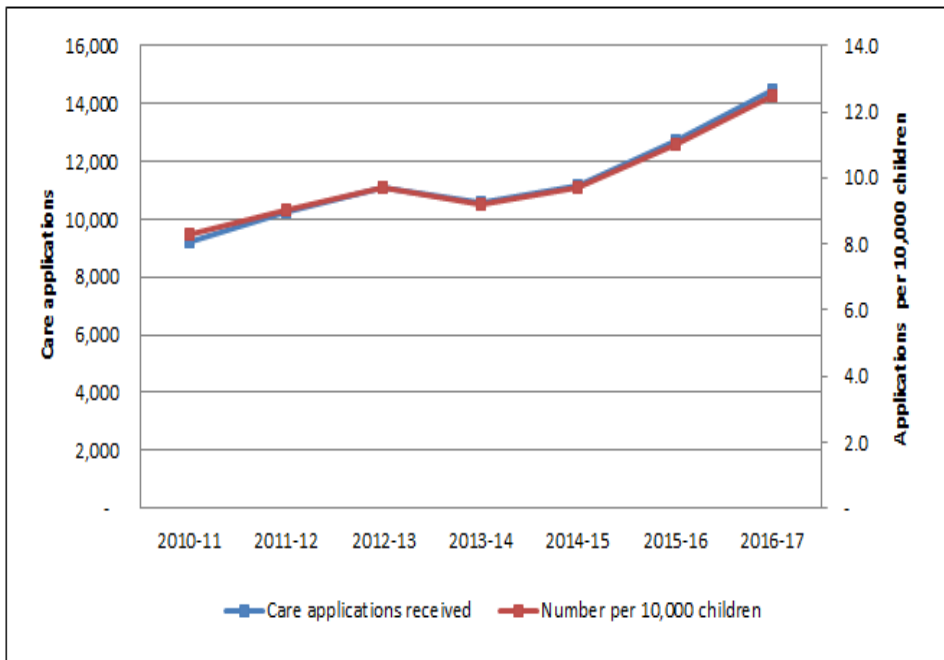


Care Application Demand and Rates per 10,000 Children

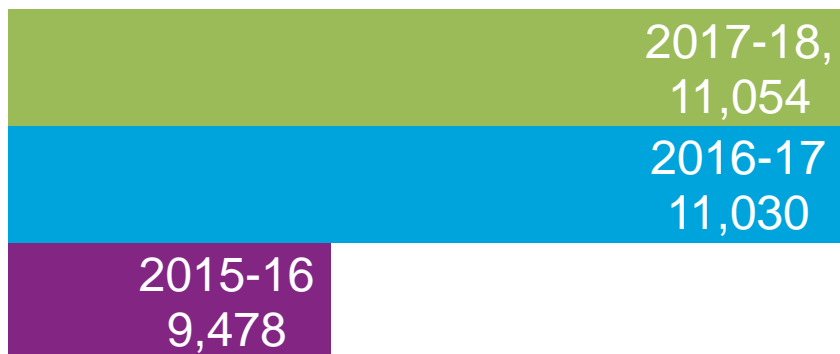
Cafcass service area	2010-11		2011-12		2012-13		2013-14		2014-15		2015-16		2016-17	
	Care applications received	Number per 10,000 children	Care applications received	Number per 10,000 children	Care applications received	Number per 10,000 children	Care applications received	Number per 10,000 children	Care applications received	Number per 10,000 children	Care applications received	Number per 10,000 children	Care applications received	Number per 10,000 children
A1	362	13.1	393	14.0	382	13.6	368	13.1	408	14.6	562	20.1	715	25.6
A2	819	10.1	945	11.7	1,035	12.9	886	11.0	995	12.4	1,149	14.3	1,423	17.7
A3	657	11.4	686	11.4	752	12.4	706	11.6	725	11.8	717	11.6	810	13.2
A4	482	12.3	513	12.8	476	11.8	401	10.0	416	10.3	524	13.0	622	15.4
A5	476	9.7	578	11.5	538	10.6	505	9.9	513	10.1	522	10.2	644	12.6
A6	327	6.6	322	6.4	412	8.2	400	7.9	449	8.9	526	10.4	544	10.7
A7	478	6.2	476	6.0	634	8.0	592	7.4	608	7.5	837	10.3	854	10.5
A8	424	8.4	513	10.2	575	11.4	556	11.0	623	12.3	713	14.0	632	12.4
A9	636	9.0	693	9.6	773	10.8	886	12.4	982	13.7	1,022	14.3	1,086	15.2
A10	351	6.1	422	7.1	486	8.1	572	9.5	546	9.1	679	11.2	728	12.0
A11	442	10.2	458	10.3	468	10.5	445	10.0	482	10.8	494	11.0	537	12.0
A12	662	8.3	731	8.8	870	10.4	850	10.2	791	9.4	804	9.6	1,032	12.3
A13	306	6.0	395	7.7	447	8.6	448	8.5	513	9.7	654	12.2	646	12.1
A14	781	7.3	860	7.9	875	8.0	766	7.0	871	7.9	975	8.8	1,108	10.0
A15	1,267	7.5	1,471	8.1	1,689	9.1	1,550	8.3	1,561	8.2	1,703	8.8	2,168	11.2
A16	424	7.5	417	7.4	357	6.3	332	5.8	340	5.9	456	7.8	537	9.2
A17	309	8.3	377	9.8	338	8.8	321	8.3	335	8.6	401	10.3	361	9.2
Total	9,203	8.3	10,250	9.0	11,107	9.7	10,584	9.2	11,158	9.7	12,738	11.0	14,447	12.5

Notes:

1. Figures in the above table and graph are provided from the Cafcass national case management systems (CMS and ECMS) as well as the ONS. The units of measurement are A) care applications upon receipt from the court and entry into the database by Cafcass and B) the child population (0-17) as estimated by ONS based on 2012 population projection.
2. The calculated figures are multiplied by 10,000 to obtain tangible units and therefore represent the applications per 10,000 child population.
3. Child population figures are provided by Local Authority and have been repackaged geographically into Cafcass service area.
4. ECMS is a live system, continually updated and is subject to change when further updates are made. Data from CMS is a static snapshot on the day it ceased to be a live database, 11th July.



Total Public Law Case Demand YTD



During 2017/18 (Apr-Oct), 11,054 Public cases have been received, this is a increase of 0.2% (24 cases) on the same period last year. However, compared to same period in 2015-16, Public Law cases have increased by 16.6% (1,576 cases).