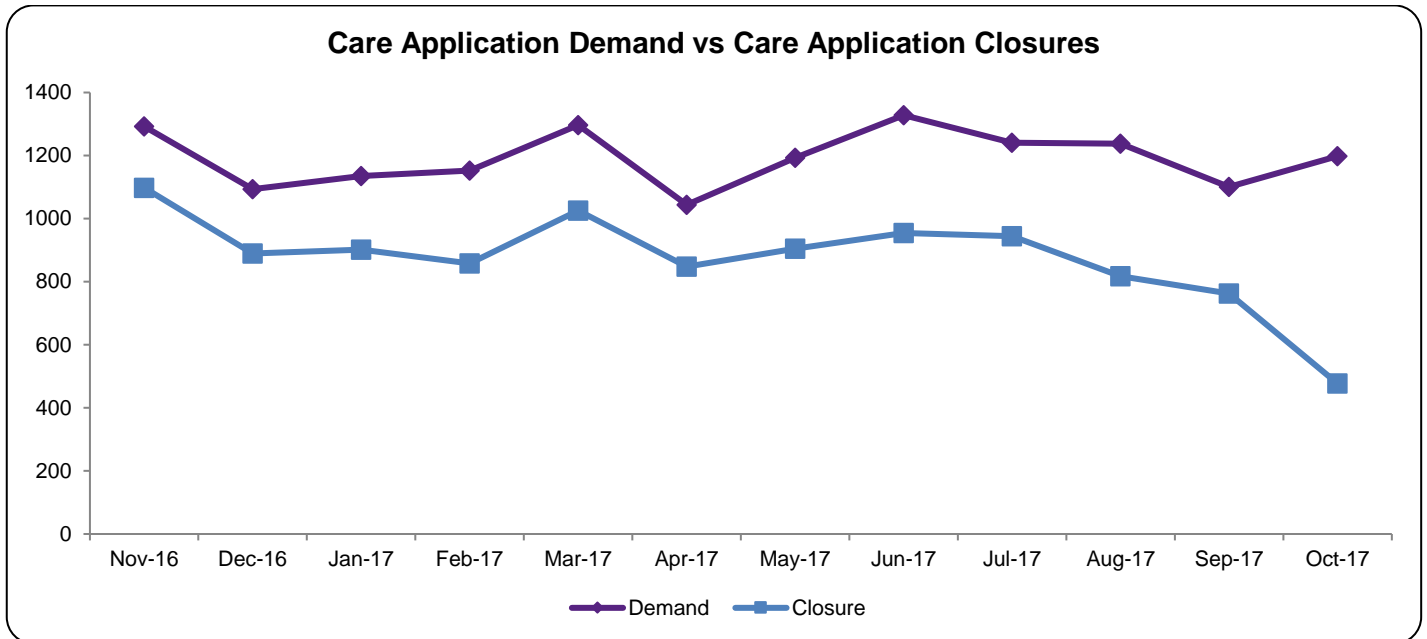


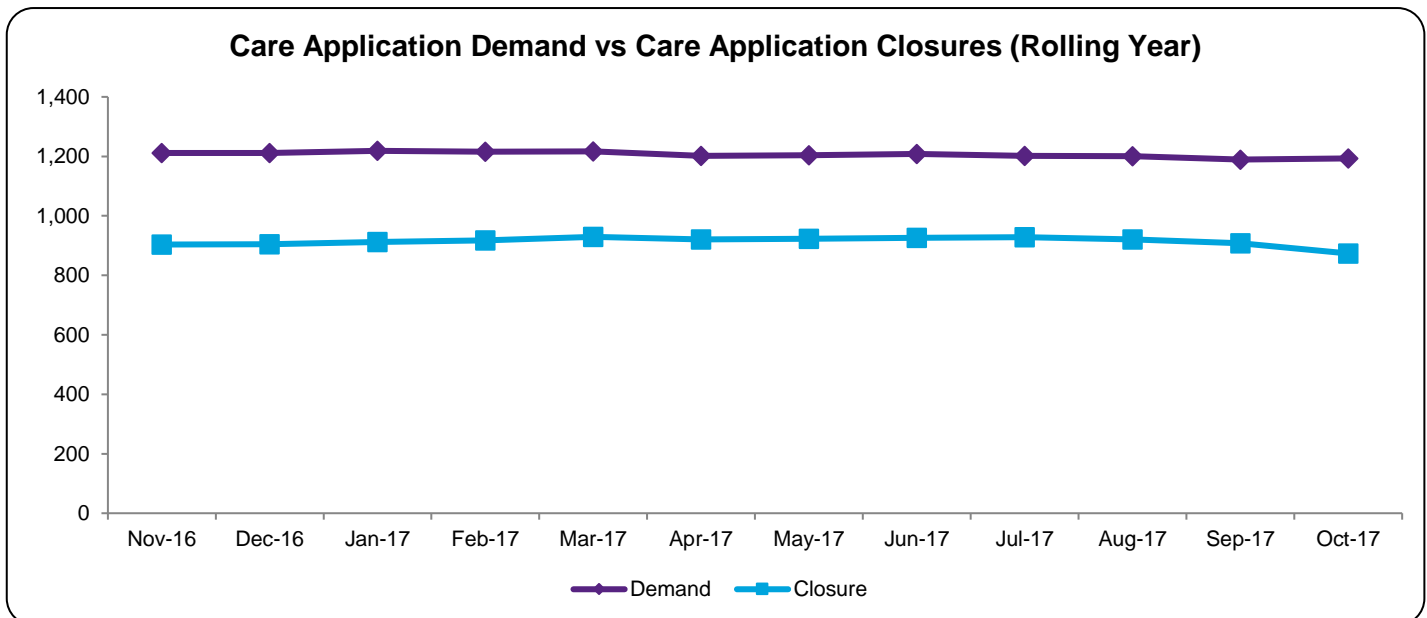
Cafcass Performance Update – Appendix 2

Public Law – Care Workload Flow



| | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Demand | 1,293 | 1,094 | 1,135 | 1,152 | 1,297 | 1,044 | 1,193 | 1,328 | 1,241 | 1,238 | 1,101 | 1,198 |
| Closure | 1,098 | 890 | 902 | 858 | 1,026 | 848 | 905 | 954 | 944 | 817 | 763 | 477 |

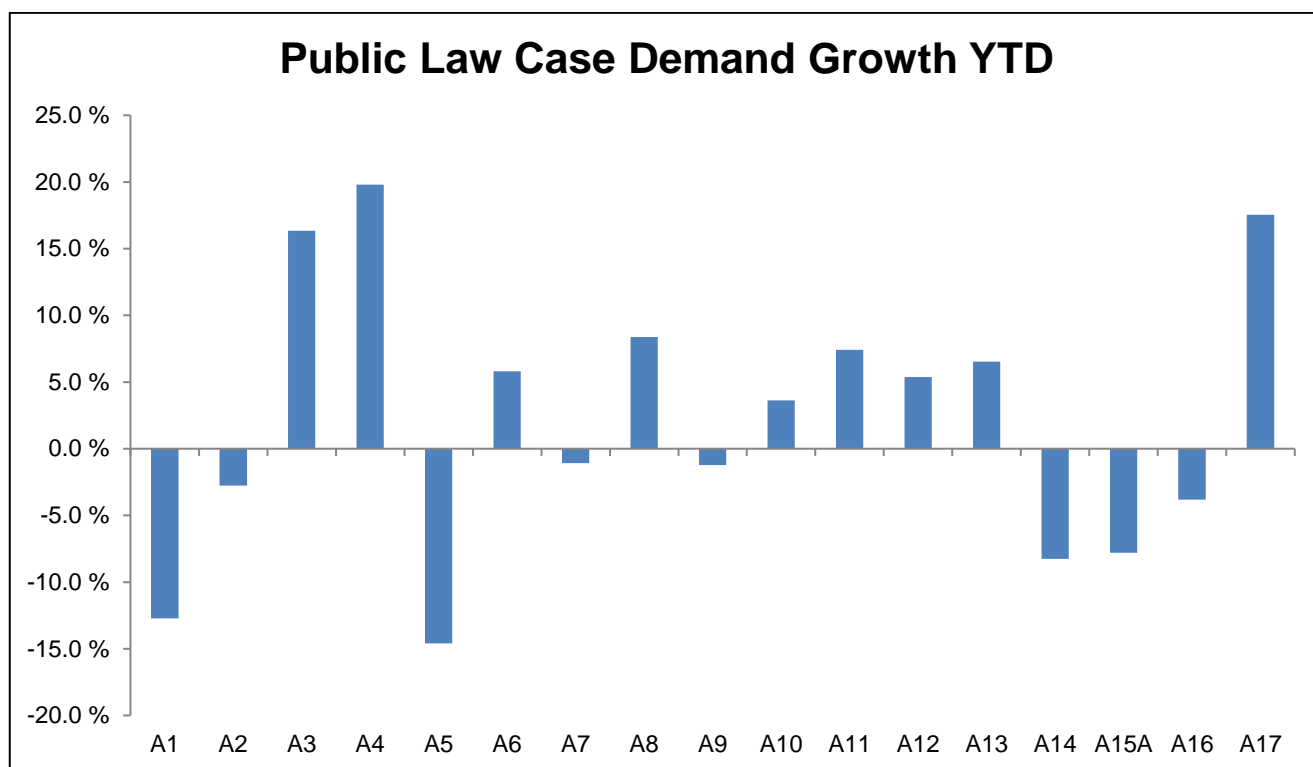
NB. Care closures in the most recent two months are not all concluded due to closure procedures and awaiting court orders – illustrated by the dotted line on the graph



| | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Demand | 1,212 | 1,211 | 1,219 | 1,215 | 1,216 | 1,201 | 1,204 | 1,208 | 1,202 | 1,200 | 1,189 | 1,193 |
| Closure | 904 | 904 | 912 | 918 | 929 | 920 | 923 | 926 | 928 | 921 | 908 | 874 |

The above graph displays rolling year averages for care application demand and closures, as a supplement to the individual month figures. The rolling year average evens out the seasonal variations and helps to highlight longer term trends.

Demand increase/decrease during YTD 2017-18 (April to Oct 2017)

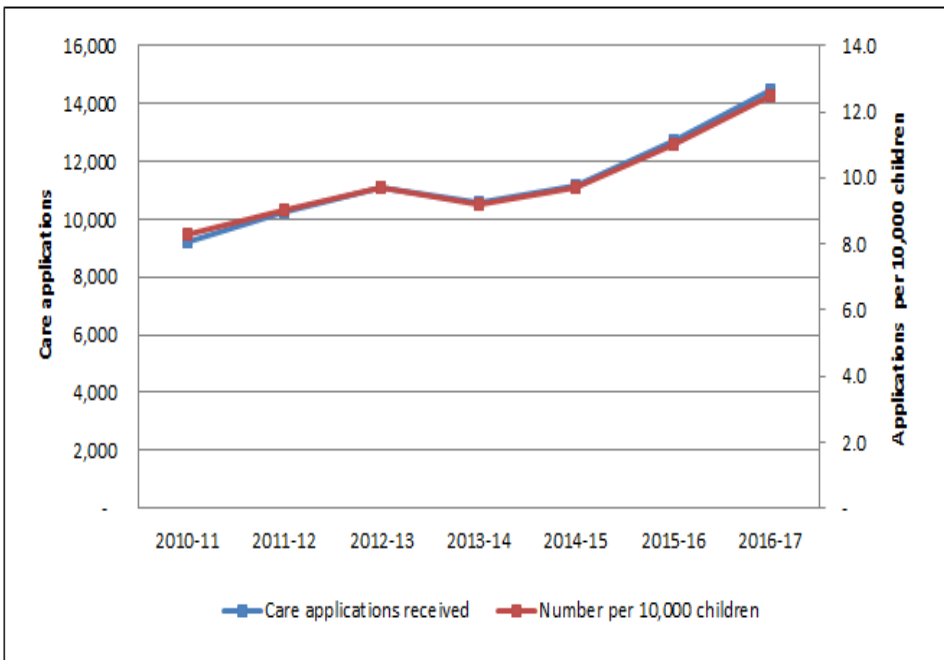


Care Application Demand and Rates per 10,000 Children

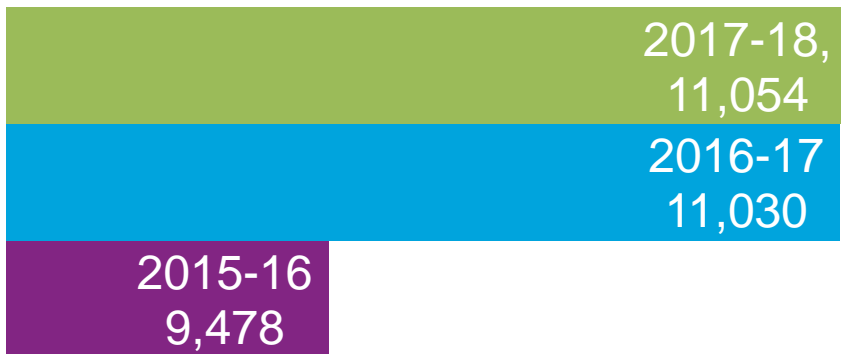
| Cafcass service area | 2010-11 | | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | | 2016-17 | |
|----------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | Care applications received | Number per 10,000 children | Care applications received | Number per 10,000 children | Care applications received | Number per 10,000 children | Care applications received | Number per 10,000 children | Care applications received | Number per 10,000 children | Care applications received | Number per 10,000 children | Care applications received | Number per 10,000 children |
| A1 | 362 | 13.1 | 393 | 14.0 | 382 | 13.6 | 368 | 13.1 | 408 | 14.6 | 562 | 20.1 | 715 | 25.6 |
| A2 | 819 | 10.1 | 945 | 11.7 | 1,035 | 12.9 | 886 | 11.0 | 995 | 12.4 | 1,149 | 14.3 | 1,423 | 17.7 |
| A3 | 657 | 11.4 | 686 | 11.4 | 752 | 12.4 | 706 | 11.6 | 725 | 11.8 | 717 | 11.6 | 810 | 13.2 |
| A4 | 482 | 12.3 | 513 | 12.8 | 476 | 11.8 | 401 | 10.0 | 416 | 10.3 | 524 | 13.0 | 622 | 15.4 |
| A5 | 476 | 9.7 | 578 | 11.5 | 538 | 10.6 | 505 | 9.9 | 513 | 10.1 | 522 | 10.2 | 644 | 12.6 |
| A6 | 327 | 6.6 | 322 | 6.4 | 412 | 8.2 | 400 | 7.9 | 449 | 8.9 | 526 | 10.4 | 544 | 10.7 |
| A7 | 478 | 6.2 | 476 | 6.0 | 634 | 8.0 | 592 | 7.4 | 608 | 7.5 | 837 | 10.3 | 854 | 10.5 |
| A8 | 424 | 8.4 | 513 | 10.2 | 575 | 11.4 | 556 | 11.0 | 623 | 12.3 | 713 | 14.0 | 632 | 12.4 |
| A9 | 636 | 9.0 | 693 | 9.6 | 773 | 10.8 | 886 | 12.4 | 982 | 13.7 | 1,022 | 14.3 | 1,086 | 15.2 |
| A10 | 351 | 6.1 | 422 | 7.1 | 486 | 8.1 | 572 | 9.5 | 546 | 9.1 | 679 | 11.2 | 728 | 12.0 |
| A11 | 442 | 10.2 | 458 | 10.3 | 468 | 10.5 | 445 | 10.0 | 482 | 10.8 | 494 | 11.0 | 537 | 12.0 |
| A12 | 662 | 8.3 | 731 | 8.8 | 870 | 10.4 | 850 | 10.2 | 791 | 9.4 | 804 | 9.6 | 1,032 | 12.3 |
| A13 | 306 | 6.0 | 395 | 7.7 | 447 | 8.6 | 448 | 8.5 | 513 | 9.7 | 654 | 12.2 | 646 | 12.1 |
| A14 | 781 | 7.3 | 860 | 7.9 | 875 | 8.0 | 766 | 7.0 | 871 | 7.9 | 975 | 8.8 | 1,108 | 10.0 |
| A15 | 1,267 | 7.5 | 1,471 | 8.1 | 1,689 | 9.1 | 1,550 | 8.3 | 1,561 | 8.2 | 1,703 | 8.8 | 2,168 | 11.2 |
| A16 | 424 | 7.5 | 417 | 7.4 | 357 | 6.3 | 332 | 5.8 | 340 | 5.9 | 456 | 7.8 | 537 | 9.2 |
| A17 | 309 | 8.3 | 377 | 9.8 | 338 | 8.8 | 321 | 8.3 | 335 | 8.6 | 401 | 10.3 | 361 | 9.2 |
| Total | 9,203 | 8.3 | 10,250 | 9.0 | 11,107 | 9.7 | 10,584 | 9.2 | 11,158 | 9.7 | 12,738 | 11.0 | 14,447 | 12.5 |

Notes:

1. Figures in the above table and graph are provided from the Cafcass national case management systems (CMS and ECMS) as well as the ONS. The units of measurement are A) care applications upon receipt from the court and entry into the database by Cafcass and B) the child population (0-17) as estimated by ONS based on 2012 population projection.
2. The calculated figures are multiplied by 10,000 to obtain tangible units and therefore represent the applications per 10,000 child population.
3. Child population figures are provided by Local Authority and have been repackaged geographically into Cafcass service area.
4. ECMS is a live system, continually updated and is subject to change when further updates are made. Data from CMS is a static snapshot on the day it ceased to be a live database, 11th July.



Total Public Law Case Demand YTD



During 2017/18 (Apr-Oct), 11,054 Public cases have been received, this is a increase of 0.2% (24 cases) on the same period last year. However, compared to same period in 2015-16, Public Law cases have increased by 16.6% (1,576 cases).